GUJARAT INDUSTRIES POWER COMPANY LIMITED

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Website : www.gipcl.com, CIN – L99999GJ1985PLC007868

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2026

Rs. in Lakhs

Sr. No.	Particulars	Quarter ended 30.06.2026 Unaudited	Preceding Quarter ended 31.03.2026 See Note No. 2	Corresponding Quarter ended 30.06.2025 Unaudited	Previous year ended 31.03.2026 Audited
	Income from Operations				
I	Revenue from Operation	49,927.77	42,826.13	37,152.31	1,49,112.30
II	Other Income	11,203.18	4,232.07	1,929.09	9,510.81
III	**Total Income (I+II)**	**61,130.95**	**47,058.20**	**39,081.40**	**1,58,623.11**
IV	**Expenses**				
	Cost of material consumed	16,382.41	12,497.51	18,289.26	59,606.57
	Generation Expenses	4,775.27	4,119.35	3,647.74	17,109.29
	Employee benefits expenses	3,543.63	5,293.05	2,883.49	13,963.57
	Finance costs	5,108.51	4,947.50	690.47	11,070.54
	Depreciation and amortization	9,139.70	8,997.06	4,573.76	27,749.55
	Other Expenses	1,063.07	1,417.34	1,064.23	4,657.06
	Total Expenses	**40,012.59**	**37,271.81**	**31,148.95**	**1,34,156.58**
V	**Profit before tax (III-IV)**	**21,118.36**	**9,786.39**	**7,932.45**	**24,466.53**
VI	**Tax Expenses**				
	Current Tax	4,876.36	847.13	1,525.95	3,413.04
	Deferred Tax				
	a) Origination and reversal	452.30	2,285.36	659.87	6,843.60
	Profit before impact of deferred tax upon transition to new tax regime	**15,789.70**	**6,653.90**	**5,746.63**	**14,209.89**
	b) Impact of transition to new tax regime	-	(26,030.83)	-	(26,030.83)
VII	**Profit for the period/year (V-VI)**	**15,789.70**	**32,684.73**	**5,746.63**	**40,240.72**
VIII	**Other Comprehensive Income**				
	Remeasurement of Defined Benefit Obligations	(178.81)	(719.70)	(99.98)	(715.26)
	Equity instruments through OCI	609.58	(99.95)	569.12	(924.88)
	(i) Items that will not be reclassified to profit or loss	**430.77**	**(819.65)**	**469.14**	**(1,640.14)**
	(ii) Income Tax relating to items that will not be reclassified to profit or loss	(38.04)	(566.67)	(52.39)	(609.04)
	Total Other Comprehensive Income (net of tax) (i) + (ii)	**392.73**	**(1,386.32)**	**416.75**	**(2,249.18)**
IX	**Total Comprehensive Income for the Period (VII+VIII) (Comprising Profit and Other Comprehensive Income for the period/year)**	**16,182.43**	**31,298.41**	**6,163.38**	**37,991.54**
X	**Equity**				
	a) Equity Share Capital (Face Value of Rs.10/- each)				**15,521.60**
	b) Other Equity				**3,68,501.93**
XI	**Earnings per equity share of Rs. 10/- each: (not annualised)**				
	a) Basic (Rs.)	10.17	21.06	3.70	25.93
	b) Diluted (Rs.)	10.17	21.06	3.70	25.93

Notes to the Financial Results:

1. The above Unaudited Financial Results have been reviewed and recommended by the Audit Committee in its meeting held on 10th August 2026 and subsequently approved by the Board of Directors in its meeting held on 11th August 2026.

2. Figures of the quarter ended 31st March 2026 is the balancing figures between audited figures in respect of full financial year ended 31st March 2026 and the published year to date figures up to the third quarter ended 31st December 2025 which were subject to limited review by Statutory Auditors.

3. Limited Review of the Unaudited Financial Results for the quarter ended on 30th June 2026 has been carried out by the Statutory Auditors.

4. The Company has only one reportable business segment namely "Power Generation".

5. The Company has no subsidiary/associate/joint venture company(ies), as on 30th June 2026.

6. Figures of the previous period/year have been re-grouped /re-arranged wherever necessary.

7. The Company has designated an exclusive e-mail ID viz. investors@gipcl.com for investor grievance redressal.

For Gujarat Industries Power Company Limited

[Vatsala Vasudeva]
Managing Director

Place: Gandhinagar
Date : 11th August 2026