



**GUJARAT INDUSTRIES POWER COMPANY LIMITED**

Regd. Office : P.O. Ranoli - 391 350, Dist. Vadodara (Gujarat)

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Website : www.gipcl.com, CIN – L99999GJ1985PLC007868

**STATEMENT OF UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED ON 30TH JUNE 2025**

Rs. in Lakhs

<b>PART - I</b>					
<b>Sr. No.</b>	<b>Particulars</b>	<b>Quarter ended 30.06.2025 Unaudited</b>	<b>Preceding Quarter ended 31.03.2025 See Note No. 2</b>	<b>Corresponding Quarter ended 30.06.2024 Unaudited</b>	<b>Previous year ended 31.03.2025 Audited</b>
	<b>Income from Operations</b>				
<b>I</b>	Revenue from Operation	37,152.31	33,824.56	31,996.11	1,25,625.72
<b>II</b>	Other Income	1,929.09	1,541.91	2,116.80	6,882.62
<b>III</b>	<b>Total Income (I+II)</b>	<b>39,081.40</b>	<b>35,366.47</b>	<b>34,112.91</b>	<b>1,32,508.34</b>
<b>IV</b>	<b>Expenses</b>				
	Cost of material consumed	18,289.26	14,088.31	12,916.58	53,052.65
	Generation Expenses	3,647.74	3,410.47	3,365.56	16,092.91
	Employee benefits expenses	2,883.49	3,225.62	3,214.31	11,836.54
	Finance costs	690.47	707.79	883.40	3,193.47
	Depreciation and amortization	4,573.76	4,210.95	4,221.67	17,008.02
	Other Expenses	1,064.23	1,171.89	890.78	4,030.23
	<b>Total Expenses</b>	<b>31,148.95</b>	<b>26,815.03</b>	<b>25,492.30</b>	<b>1,05,213.82</b>
<b>V</b>	<b>Profit before tax (III-IV)</b>	<b>7,932.45</b>	<b>8,551.44</b>	<b>8,620.61</b>	<b>27,294.52</b>
<b>VI</b>	<b>Tax Expenses</b>				
	Current Tax	1,525.95	1,532.91	1,455.64	4,698.20
	Deferred Tax	659.87	45.65	386.82	1,452.91
<b>VII</b>	<b>Profit for the period/year (V-VI)</b>	<b>5,746.63</b>	<b>6,972.88</b>	<b>6,778.15</b>	<b>21,143.41</b>
<b>VIII</b>	<b>Other Comprehensive Income</b>				
	Remeasurement of Defined Benefit Obligations	(99.98)	222.16	(289.74)	(399.86)
	Equity instruments through OCI	569.12	(2,770.58)	1,508.22	(2,148.24)
	<b>(i) Items that will not be reclassified to profit or loss</b>	<b>469.14</b>	<b>(2,548.42)</b>	<b>1,218.48</b>	<b>(2,548.10)</b>
	(ii) Income Tax relating to items that will not be reclassified to profit or loss	(52.39)	(29.61)	43.79	216.14
	<b>Total Other Comprehensive Income (net of tax) (i) + (ii)</b>	<b>416.75</b>	<b>(2,578.03)</b>	<b>1,262.27</b>	<b>(2,331.96)</b>
<b>IX</b>	<b>Total Comprehensive Income for the Period (VII+VIII) (Comprising Profit and Other Comprehensive Income for the period/year)</b>	<b>6,163.38</b>	<b>4,394.85</b>	<b>8,040.42</b>	<b>18,811.45</b>
<b>X</b>	<b>Equity</b>				
	a) Equity Share Capital (Face Value of Rs.10/- each)				15,521.60
	b) Other Equity				3,36,858.72
<b>XI</b>	<b>Earnings per equity share of Rs. 10/- each: (not annualised)</b>				
	a) Basic (Rs.)	3.70	4.60	4.48	13.97
	b) Diluted (Rs.)	3.70	4.60	4.48	13.97

**Notes to the Financial Results:**

1. The above Unaudited Financial Results have been reviewed and recommended by the Audit Committee in its meeting held on 11<sup>th</sup> August 2025 and subsequently approved by the Board of Directors in its meeting held on 12<sup>th</sup> August 2025.
2. Figures of the quarter ended 31<sup>st</sup> March 2025 is the balancing figures between audited figures in respect of full financial year ended 31<sup>st</sup> March 2025 and the published year to date figures up to the third quarter ended 31<sup>st</sup> December 2024 which were subject to limited review by Statutory Auditors.
3. Limited Review of the Unaudited Financial Results for the quarter ended on 30<sup>th</sup> June 2025 has been carried out by the Statutory Auditors.
4. The Company has only one reportable business segment namely "Power Generation".
5. The Company has no subsidiary/associate/joint venture company(ies), as on 30<sup>th</sup> June 2025.
6. The Company has designated an exclusive e-mail ID viz. investors@gipcl.com for investor grievance redressal.

**For Gujarat Industries Power Company Limited**

**[Vatsala Vasudeva]  
Managing Director**

**Place: Gandhinagar**

**Date : 12<sup>th</sup> August 2025**